

# Council Strategic Goals & Proposed Priorities Workplan

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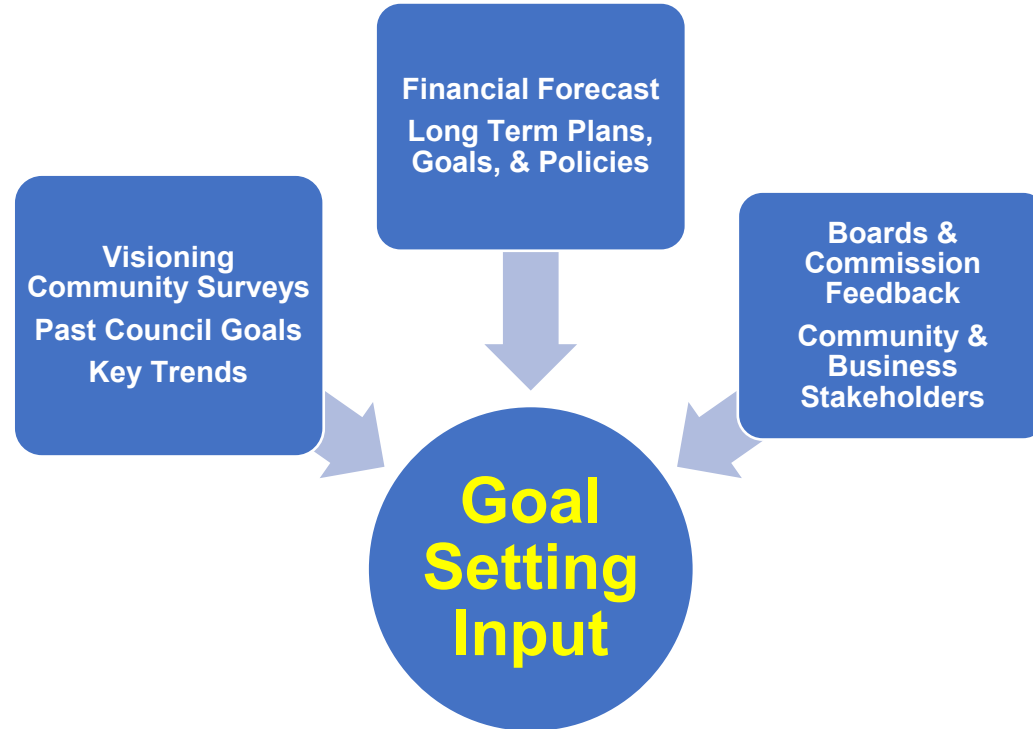
# Presentation Outline

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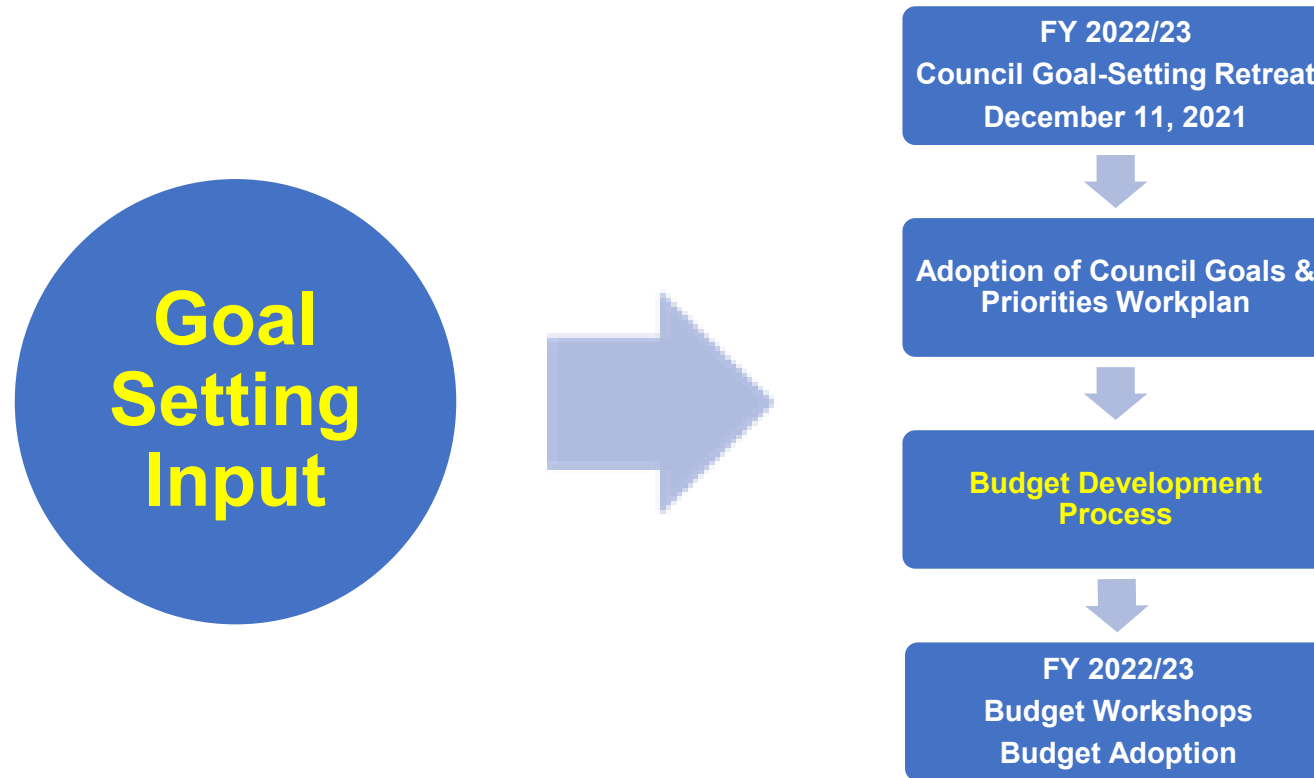
- 1. Council Goal Setting & Budget Process**
- 2. Council Strategic Goals**
- 3. Proposed 2-Year Priorities Framework & Workplan**
- 4. Council Policy Questions**
- 5. Next Steps**

# Council Goal Setting & Budget Process

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# Council Goal Setting & Budget Process



# City Council Strategic Goals

*"The City of Beaverton is committed to meeting its goals by embracing its community vision; advancing diversity, equity, and inclusion; proactively responding to climate change; and striving for fiscal sustainability."*

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|---------------------------------|
| 1. A Welcoming Community        |
| 2. Good Government              |
| 3. Safety                       |
| 4. Housing                      |
| 5. Economic Prosperity          |
| 6. Quality Infrastructure       |
| 7. Environmental Sustainability |
| 8. Community Wellness & Fun     |

# Proposed Priorities Workplan Framework

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# Proposed Priorities Workplan

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| 1. Affordable Housing                           | 9. Community Vision Workplan   | 17. Expansion of Library Outreach Services         |
| 2. Anti-Racism Road Map                         | 10. Fiscal Sustainability Plan   | 18. Facilities Master Plan                         |
| 3. Beaverton Central Redevelopment (BC2)        | 11. Comprehensive Review of Police Policies & Procedures                     | 19. IT Master Plan/Citywide Technology Initiatives |
| 4. Beaverton Climate Action Plan Implementation | 12. Cooper Mountain  | 20. Non-Profit Incubator                           |
| 5. Behavioral Health Court Expansion            | 13. Coordinated Homelessness Response & Permanent Shelter                    | 21. The Loop                                       |
| 6. CIP Project Prioritization Process           | 14. Council-Manager Form of Government Transition & New Councilor Onboarding | 22. Transportation System Plan                     |
| 7. Charter Review Ordinance                     | 15. Downtown Equity Strategy   | 23. Update of Traffic Calming Program              |
| 8. CWS IGA Renegotiation                        | 16. Enhance of Police Transparency, Access, & Communication                  |  |

# Council Policy Questions

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1. Does Council have any Changes to its Goal Commitment Statement?
2. Does Council have any Changes to its Eight Strategic Goals?
3. Does Council have any Modifications to the Proposed Council Priorities Workplan?
4. Are there any Projects Council would like to Add or Remove to the Workplan?



# Next Steps

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- Provide Direction regarding Strategic Goals and Proposed Priorities Workplan
- Formally Adopt Council Strategic Goals and Priorities Workplan at a Future Council Meeting
- Incorporate Adopted Workplan into FY 2022-23 Operating and Capital Budget