



PROJECT OVERVIEW

City of Beaverton Facilities Master Plan

MARCH 01, 2022

AGENDA

Introductions

Project Purpose

Project Understanding

Project Approach

Discussion

Next Steps



INTRODUCTIONS

YOUR TEAM

LRS:

- Workplace Leaders
- Rooted in Civic work
- Team Oriented

MAKERS:

- Facilities Planning Specialists
- Fiscally Pragmatic
- Consensus Builders

DCW:

- Market-based Cost Analysis

Leland:

- Real Estate Strategy



MICHELLE STARTT
Principal in Charge



DARCIE MCCONAHA
Project Manager



AMALIA MOHR
Senior Interior Designer



JULIE BASSUK
Principal Planner



CECILIA ROUSSEL
Lead Planner

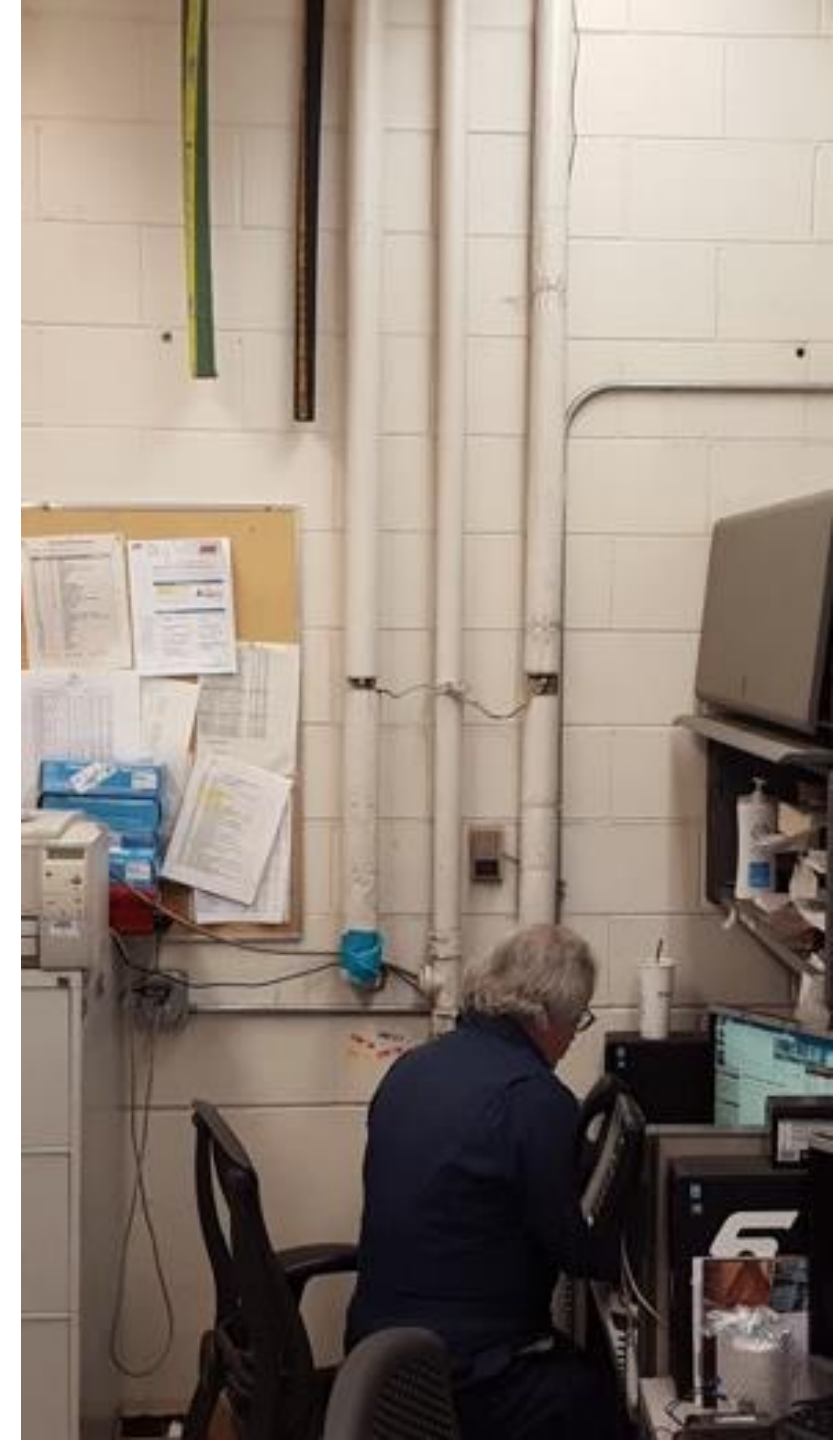


PROJECT PURPOSE

WHY A FACILITIES MASTER PLAN?

City facilities can be:

- In need of rehabilitation or expensive to maintain
- Poorly located or configured
- Inflexible or obsolete
- Undersized or inadequate for growth in service demand
- Poorly utilized
- Vulnerable to natural disasters or emergencies



WHY A FACILITIES MASTER PLAN?

Smart

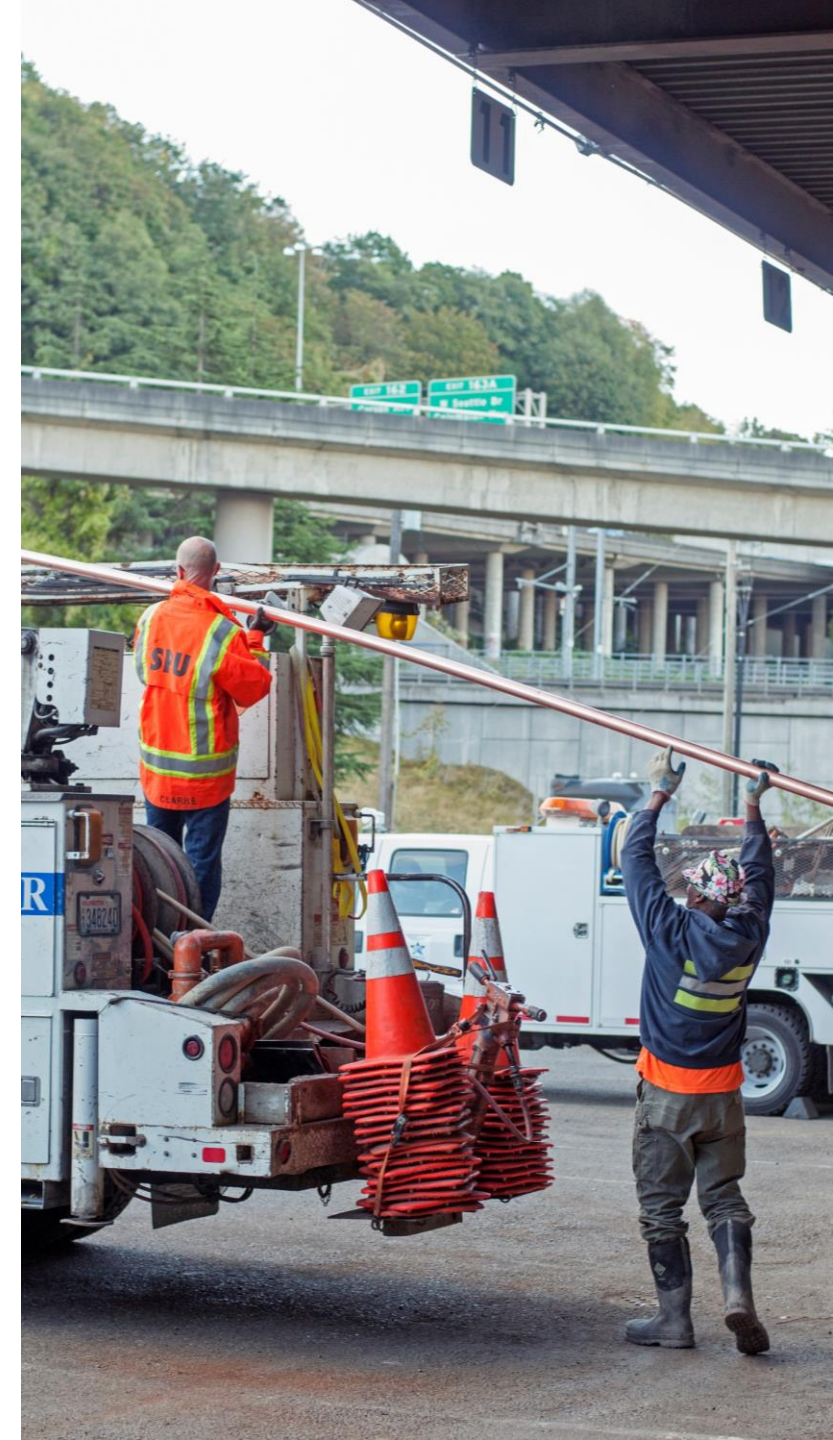
- Strategically addresses deficiencies and manages City property

Proactive

- Anticipates growth and constraints

Transformative

- Reflects organizational culture and jumpstarts transformation



A FACILITIES MASTER PLAN...

A Facilities Plan does not...

- ✗ Evaluate operations outside of a facilities context
- ✗ Correct today's maintenance difficulties
- ✗ Design a facility, produce construction documents, or eliminate environmental review
- ✗ Guarantee funding for facilities projects

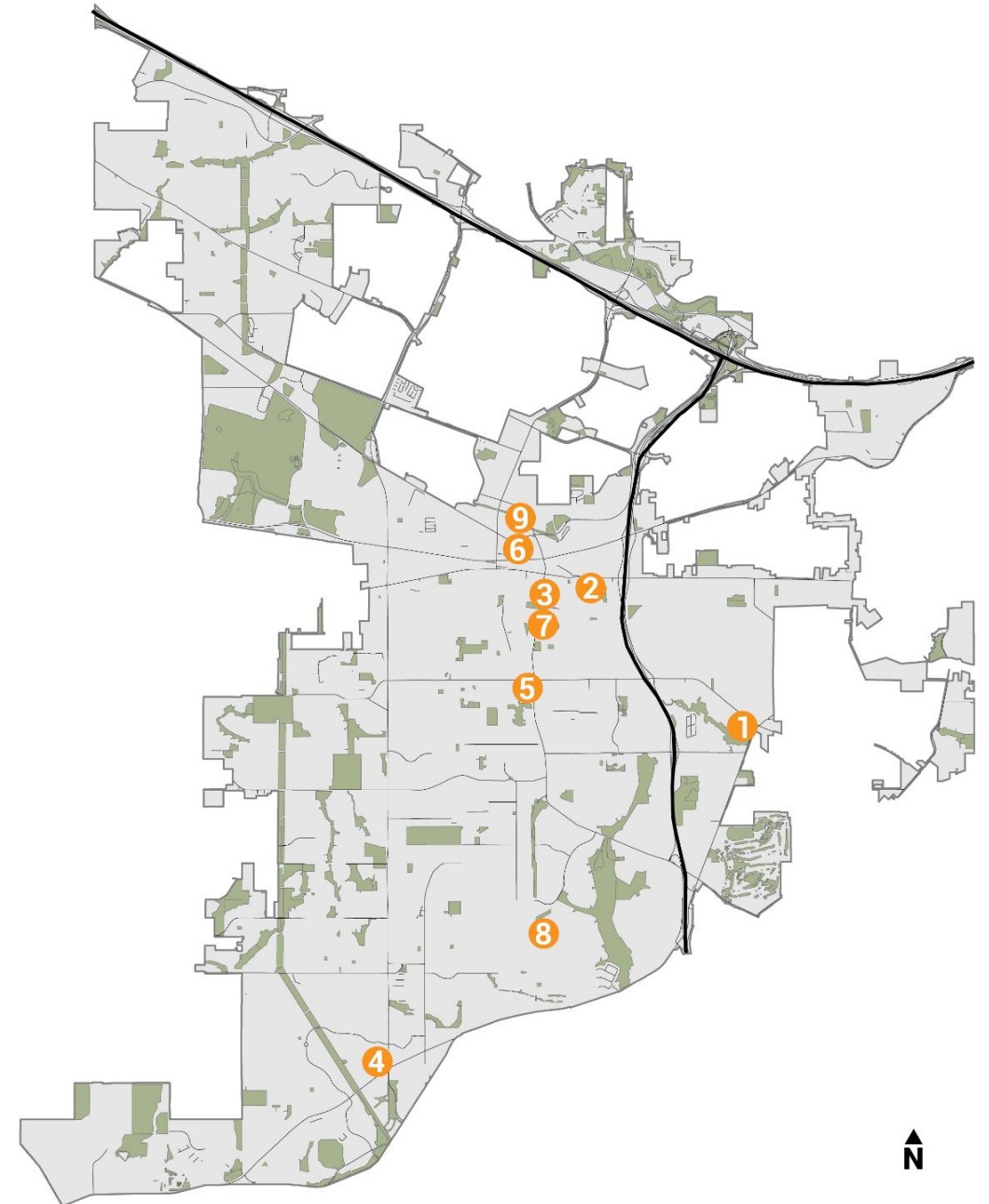
A Facilities Plan does...

- ✓ Analyze operational efficiency related to physical infrastructure
- ✓ Look forward and plan for growth and change
- ✓ Build consensus, inform decision-making, and build support for funding

PROJECT UNDERSTANDING

CITY FACILITY PORTFOLIO

- Primary focus:
 - ① **Public Works (x4 buildings)
 - ② **Griffith Building (Court)
 - ③ Main Library
 - ④ Branch Library
 - ⑤ Public Safety Center
 - ⑥ Beaverton Building
 - ⑦ Community Center
 - ⑧ Head Start Center
 - ⑨ Patricia Reser Center for the Arts
- Secondary focus:
 - Ancillary facilities and structures (e.g., pump houses)
- Out of scope:
 - Fire and Parks & Rec facilities



PROJECT OBJECTIVES



KEY CHALLENGES

- Underutilized space in the Griffith Building
- Aging, undersized Public Works campus
- Inadequate public meeting spaces
- Rapid city growth (Cooper Mountain)
- Potential for neighborhood-based or decentralized services
- Inequitable service delivery to residents
- Traffic congestion impedes City service accessibility and staff operational efficiency
- Evolving office space use patterns
- Any other challenges?

PROJECT UNDERSTANDING



EMERGING PROJECTS

- Year-Round Shelter
- Multicultural Center Study
- Cooper Mountain Branch Library
- EV Charging Stations
- Beaverton Building Space Planning

PROJECT UNDERSTANDING



PROJECT APPROACH

PROJECT STAKEHOLDERS & ROLES

● **Project Team**

City of Beaverton

- Travis Taylor
- Dan Weinheimer

LRS Architects

- Michelle Startt
- Amalia Mohr
- Darcie McConnaha

Makers Architecture & Urban Design

- Julie Bassuk
- Cecilia Roussel

● **Leadership Team Representative**

- Community Development
- Finance
- HR
- Public Works
- Police
- City Manager's Office
- City Attorney
- Library
- City Services & Engagement

● **Subject Matter Experts**

● **City Council**

● **Finance**

PROJECT ENGAGEMENT PLAN



	Project Team	Leadership Team	Subject Matter Experts	Finance	Council	DATES
Project Kick-Off	●	●	●	●		FEB / MAR 22
Interviews & Site Tours	●	●	●	●	●	MAR / APR
Visioning Workshop	●	●	●			JUN
Needs Assessment Briefing	●				●	JUL
Alternatives Review	●	●	●	●		AUG / SEP
Alternatives Workshop	●	●				OCT
Alternatives Briefing	●				●	NOV / DEC
Draft Implementation Strategy Review	●			●		JAN / FEB 23
Draft Recommendations Briefing	●	●	●	●	●	MAR / APR

DISCUSSION

DISCUSSION QUESTIONS

1. Based on what was presented, do you have any additional thoughts, questions, or concerns?
2. What City values or priorities should drive this effort?
3. Are there other key challenges the City of Beaverton is facing that were not included in this presentation?

NEXT STEPS

NEXT STEPS

Information Review

- Plans, inventories, org charts, studies
- Data requests

Facility Tours

- Walk through selected facilities

Interviews

- Department leadership and subject matter experts

NEXT STEPS



THANK YOU!