

# Beaverton ARPA

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## TRANCHE 1 UPDATE

# Presentation Outline

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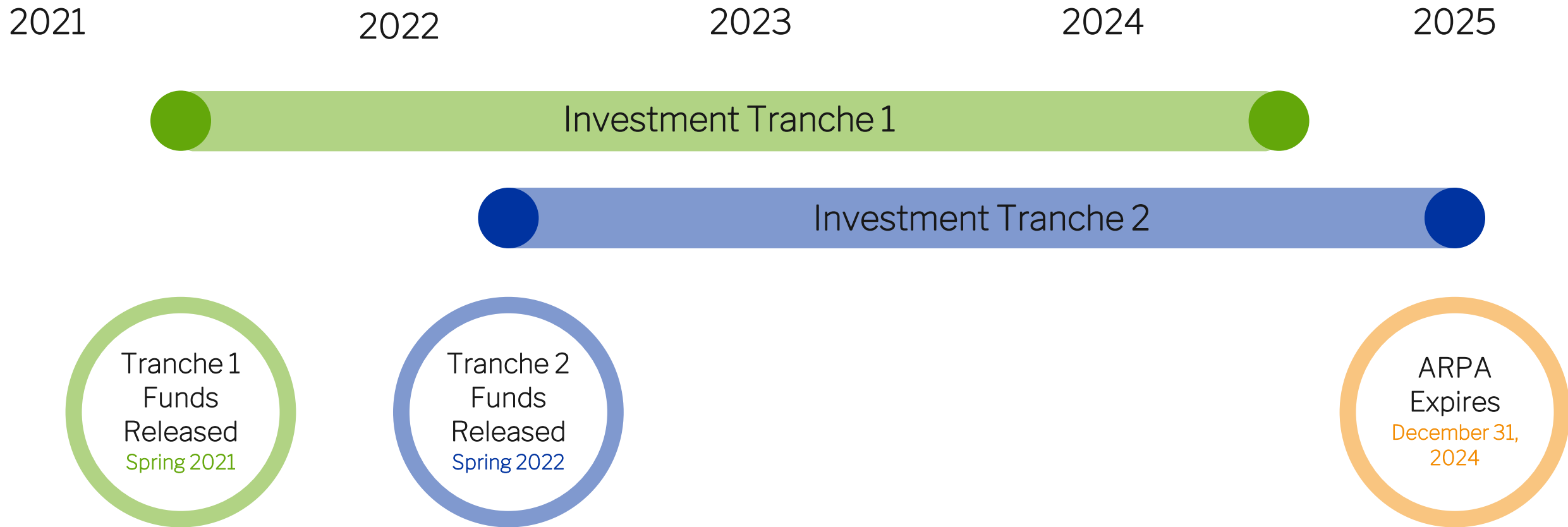
- **ARPA Timeline & Funding**
- **ARPA Tranche 1 Update**
  - Resolution No. 4761
  - Allocation
  - Council Goals & Priorities
  - Timelines
  - Initiatives
- **Next Steps**
- **Council Discussion**

# ARPA Timeline & Funding

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## CURRENT AND ANTICIPATED FUNDING

# ARPA Timeline



# ARPA Funding

## Total ARPA Funds Awarded to the City of Beaverton: \$16,859,058

June 2021	Funds Received	\$ 8,429,529
June 2021	Interest Earned	\$ 1,406
June 2021	Funds Appropriated and Spent to Date	\$ 3,000,000
<b>November 2022</b>	<b>Tranche 1 Funds Allocated and Appropriated</b>	<b>\$ 5,430,935</b>
July 2021 – June 2022	Estimated Interest Earnings	\$ 20,387
May 2022	Future Funds to be Allocated	\$ 8,429,529
<b>June 2022</b>	<b>Tranche 2 Funds for Allocation and Appropriation</b>	<b>\$ 8,449,916</b>

# ARPA Tranche 1 Update

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SUPPORT KEY INVESTMENT GOALS AND ACTIVITIES

# Tranche 1 Allocation: Resolution No. 4761

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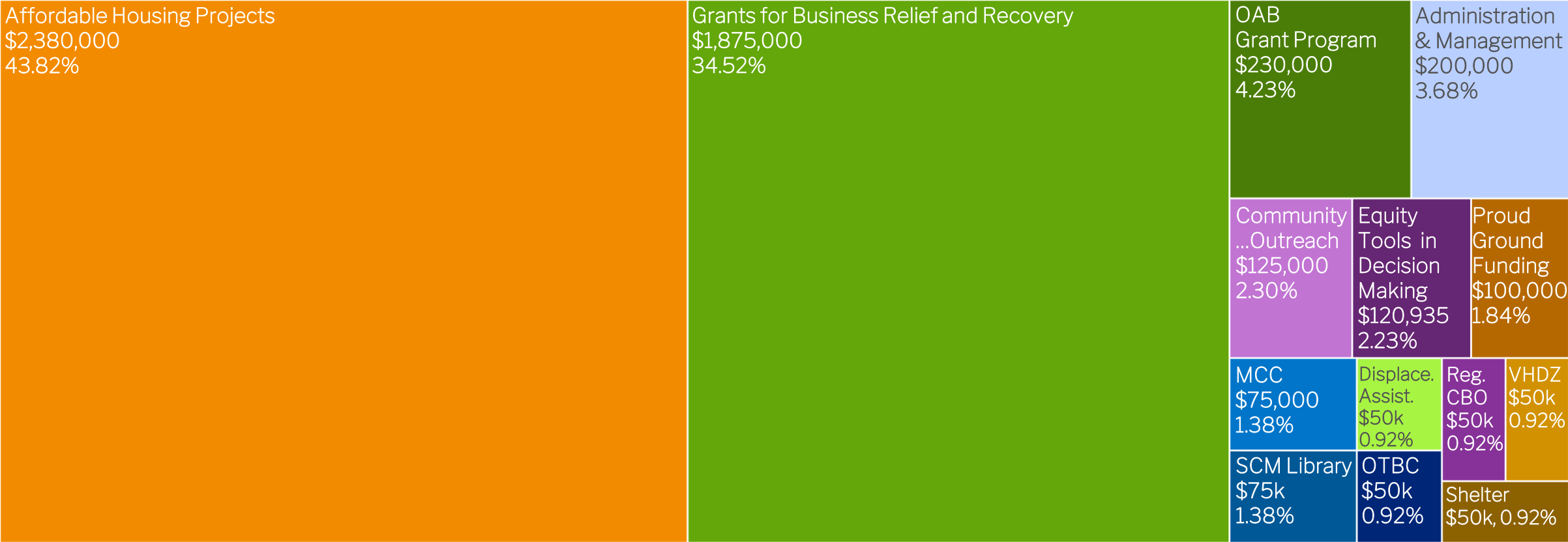
**WHEREAS**, the City Council now desires to appropriate Tranche 1 of ARPA funding in the amount of \$5,430,935 for various community investment initiatives as follows:

1. \$2,380,000 – Affordable Housing Projects
2. \$1,875,000 – Grants for Business Relief and Recovery
3. \$ 230,000 – Decklets
4. \$ 50,000 – Displacement Assistance Pilot
5. \$ 50,000 – Oregon Technology Business Center Funding
6. \$ 50,000 – Regional Community Based Organizations (CBO) ARPA Engagement
7. \$ 120,935 – Equity Tools in Decision Making
8. \$ 125,000 – Community Wellness and Economic Stability Outreach
9. \$ 100,000 – Proud Ground Funding
10. \$ 50,000 – Vertical Housing Development Zone Displacement Analysis
11. \$ 200,000 – ARPA Project Administration and Management.
12. \$ 75,000 – Multi-Cultural Center Predevelopment Work
13. \$ 75,000 – South Cooper Mountain Library Predevelopment Work\*
14. \$ 50,000 – Homeless Shelter Predevelopment Work\*\*

\*Federal sources anticipated to provide partial capital funding. Due diligence funding is needed to refine project plans and budgets for further council consideration.

\*\*State sources anticipated to provide partial capital funding in support of the project. Due diligence funding is needed to refine project plans and budgets for further council consideration.

# Tranche 1 Allocation

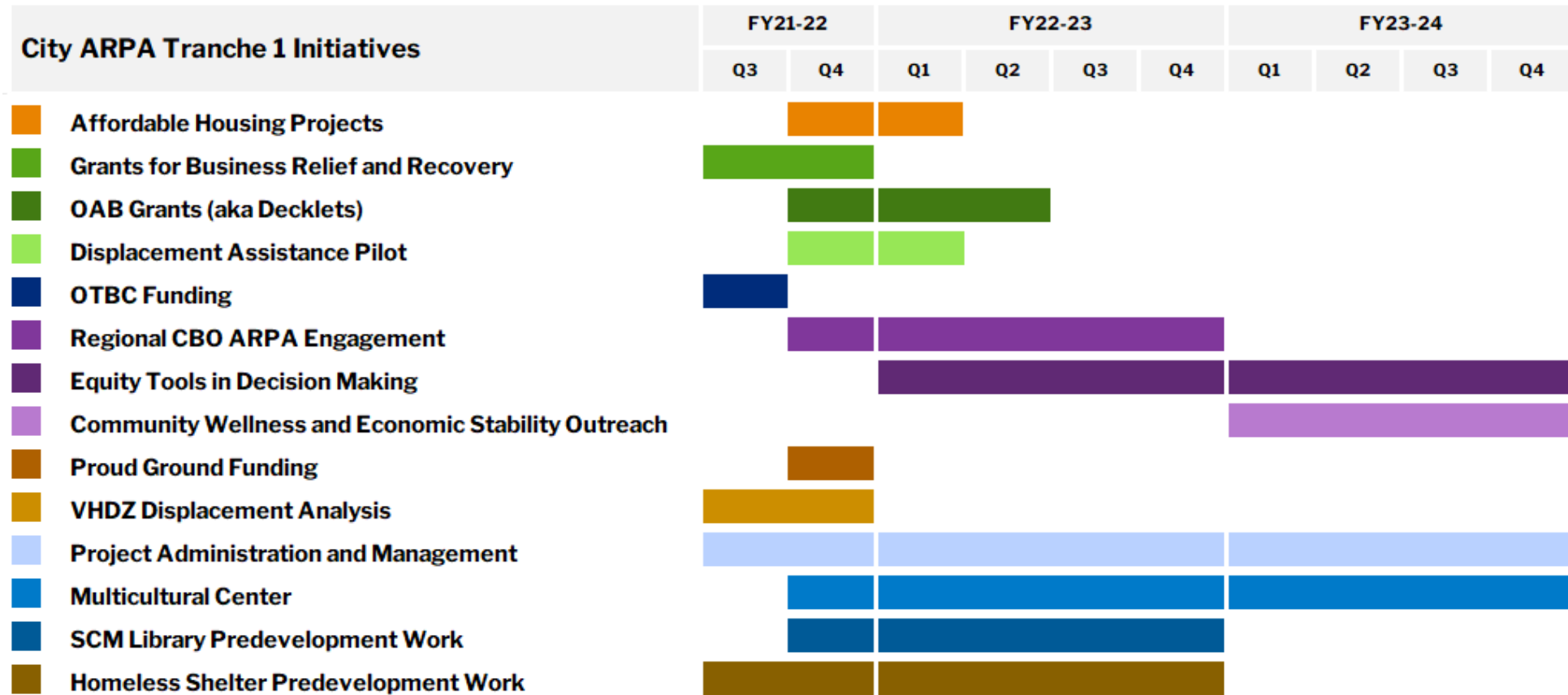




# Tranche 1 & Council Goals and Priorities

City ARPA Tranche 1 Initiatives	City Council Goals and Priorities							
	A Welcoming Community	Good Government	Safety	Housing	Economic Prosperity	Quality Infrastructure	Environmental Sustainability	Community Wellness and Fun
Affordable Housing Projects								
Grants for Business Relief and Recovery								
OAB Grants (aka Decklets)								
Displacement Assistance Pilot								
OTBC Funding								
Regional CBO ARPA Engagement								
Equity Tools in Decision Making								
Community Wellness and Economic Stability Outreach								
Proud Ground Funding								
VHDZ Displacement Analysis								
Project Administration and Management								
Multicultural Center								
SCM Library Predevelopment Work								
Homeless Shelter Predevelopment Work								

# Timeline



# Initiatives by anticipated FY Completion

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**FY21-22:**  
**Business Recovery and  
Affordable Housing**

\$2,855,000  
52.57%

- Affordable Housing Project, Goldcrest
- Grants for Business Relief and Recovery
- Oregon Technology Business Center Recovery
- Proud Ground Funding
- Vertical Housing Development Zone Displacement Analysis

**FY22-23:**  
**Planning in Process**

\$2,175,935  
40.07%

- Affordable Housing Project, Wishcamper
- Open Air Beaverton (OAB) Grant Program
- Displacement Assistance Pilot for Economic Recovery
- Regional Community Engagement Collaborative
- Equity Tools in Decision-Making/HR Anti-Racism Roadmap
- South Cooper Mountain Library Predevelopment
- Homeless Shelter Predevelopment

**FY23-24:**  
**Planning in Process**

\$200,000, 7.37%

- Community Wellness and Economic Stability Outreach / Implement Regional CE Collab.
- Multi-Cultural Center Predevelopment
- Administration and Management

# FY21-22: Business Recovery & Affordable Housing

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**Affordable Housing Project, Goldcrest: \$780,000**

**Grants for Business Relief and Recovery: \$1,875,000**

**Oregon Technology Business Center (OTBC) Recovery: \$50,000**

**Proud Ground Funding: \$100,000**

**Vertical Housing Development Zone Displacement Analysis: \$50,000**

# FY21-22: Affordable Housing, Goldcrest

**\$780,000**

- **75-units online 2023-2024**
- Funds to backfill System Development Charges



# FY21-22: Grants for Business Relief & Recovery

\$1,875,000



## 292 qualified business applicants:

- 70% have less than 5 employees
- 93% have less than 12 employees
- 53% women-owned
- 62% BIPOC-owned
- 48% report income down between 25%-50%



# FY21-22: Oregon Technology Business Center

**\$50,000**

- Support OTBC in a time of transition and recovery
- **Ensure continued OTBC support of local entrepreneurs**



# FY21-22: Proud Ground Funding

**\$100,000**

- Assist a qualifying homebuyer in purchasing their home

*Dreams Start Here.*





# FY21-22: VHDZ Displacement Analysis

**\$50,000**

- Adjust the Vertical Housing Development Zone (VHDZ) to **meet the needs of Beaverton's housing market and community**



# FY22-23: Planning in Process

## Affordable Housing Project: \$1,600,000

- **Wishcamper** in South Cooper Mountain:
  - **309 units online 2023-24**
  - Funds to backfill System Development Charges



## Open Air Beaverton (OAB) Grant Program: \$230,000

- Support businesses in their **creation of accessible and safe outdoor operating areas** citywide



## Displacement Assistance Pilot for Economic Recovery: \$50,000

- **Assist businesses experiencing displacement** with financial continuity to relocate and restart their business quickly



## Regional Community Engagement Collaborative: \$50,000

- Work collaboratively with Hillsboro and Washington County **Center Equity, Focus on Resilience, Build Collaboration, and Lead with Good Governance**



# FY22-23: Planning in Process

## Equity Tools in Decision-Making/ HR Anti-Racism Roadmap: \$120,935

- Increased **transparency, shared accountability, and monitoring of equity at all levels** using SMART goals and outcomes evidenced by:
  - **Equity and inclusion learning and development** for new/existing staff
  - **Increase hiring and retention** of underrepresented individuals
  - Create initial **Equity Dashboard** to communicate equity data, including recruitment and hiring demographics



## South Cooper Mountain Library Predevelopment: \$75,000

- In support of a future new branch library in South Beaverton



## Homeless Shelter Predevelopment: \$50,000

- In support of development and construction of a year-round shelter within Beaverton



# FY23-24: Planning in Process - *stay tuned*

## Community Wellness and Economic Stability Outreach: \$125,000

- Implementation of recommendations from the Regional Community Engagement Collaborative
- Other opportunities as directed by City Council



## Multi-Cultural Center Predevelopment: \$75,000

- In support of defining and planning for the future development and construction of a Multi-Cultural Center.



# Next Steps

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# Next Steps

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- **Tranche 1**

- Update to Council Summer 2022

- **Tranche 2**

- FY 2022/23 Budget Development Process

# Thank you!

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